

AN ORDINANCE

100428

AUTHORIZING THE ACCEPTANCE OF A GRANT IN THE AMOUNT OF \$120,000.00 FROM THE ANNIE E. CASEY FOUNDATION (AECF) FOR THE CONTINUATION OF THE "MAKING CONNECTIONS - NEIGHBORHOOD TRANSFORMATION/FAMILY DEVELOPMENT" INITIATIVE AND FOR SUPPORT OF THE FAMILY ECONOMIC SECURITY PROGRAM BEGINNING JANUARY 1, 2005 AND ENDING DECEMBER 31, 2005; AUTHORIZING ACCEPTANCE OF A TECHNICAL ASSISTANCE GRANT IN THE AMOUNT OF \$5,000.00 FROM THE AECF TO SUPPORT THE VOLUNTEER INCOME TAX ASSISTANCE PROGRAM BEGINNING JANUARY 1, 2005 AND ENDING DECEMBER 31, 2005; AUTHORIZING THE EXECUTION OF ALL NECESSARY DOCUMENTATION WITH AECF IN CONNECTION WITH SAID GRANTS; AUTHORIZING THE TRANSFER OF THE REMAINING FUND BALANCE FROM THE 2004 MAKING CONNECTIONS PROJECT TO THE 2005 MAKING CONNECTIONS PROJECT; AUTHORIZING THE TRANSFER OF \$34,000.00 FROM THE 2005 MAKING CONNECTIONS PROJECT TO THE FAMILIES SAVE PROGRAM; REVISING THE FAMILIES SAVE PROGRAM BUDGET; AND ADOPTING A BUDGET FOR THE 2005 MAKING CONNECTIONS PROJECT.

\* \* \* \* \*

**WHEREAS**, the Annie E. Casey Foundation (AECF) has awarded the City of San Antonio's Department of Community Initiatives (DCI) grant funds in the amount of \$120,000.00 for the period beginning January 1, 2005 and ending December 31, 2005, for continuation of the Making Connections program, to continue support of the development of the Family Economic Success Program (FESP) and to support DCI's efforts in family strengthening initiatives for San Antonio neighborhoods; and

**WHEREAS**, the Annie E. Casey Foundation has also awarded a technical assistance grant to DCI in the amount of \$5,000.00 to support the Volunteer Income Tax Assistance Program; and

**WHEREAS**, the DCI has a long, productive history of service delivery to youth and their families and maintains a key role in the area of human development in support of long-term economic growth; and

**WHEREAS**, the FESP will help families protect existing personal assets and provide opportunities to build personal wealth; and

**WHEREAS**, the AECF, in collaboration with DCI, the University of Texas at San Antonio, Our Lady of the Lake University, and the Mexican American Unity Council, has targeted San Antonio neighborhoods and with the assistance from the Inter Development Research Association, gathers and provides participant information to support community based efforts in the area of family strengthening; and

**WHEREAS**, there were unspent grant funds from the 2004 AECF Making Connections Project that may be transferred to the 2005 Making Connections Project; and

**WHEREAS**, funds in the amount of \$34,000.00 have been identified in the 2005 Making Connections budget to support the Families SAVE Program; and

**WHEREAS**, it is now necessary to authorize the acceptance of said grant awards, execute all necessary documentation with AECF in connection with said grant awards, transfer funds, amend the Family SAVE Program budget and adopt a 2005 Making Connections Project budget; NOW THEREFORE:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to accept a grant in the amount of \$120,000.00 from the Annie E. Casey Foundation (AECF) for the continuation of the "Making Connections-Neighborhood Transformation/Family Development" initiative beginning January 1, 2005 and ending December 31, 2005. A copy of the award letter is attached hereto and incorporated herein for all purposes as Attachment I.

**SECTION 2.** The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to accept a grant in the amount of \$5,000.00 from the AECF for support of the Volunteer Income Tax Assistance Program beginning January 1, 2005 and ending December 31, 2005. A copy of the award letter is attached hereto and incorporated herein for all purposes as Attachment II.

**SECTION 3.** The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to execute any and all necessary documents with AECF in connection with the acceptance of the grants set forth in Section 1 and Section 2 of this ordinance.

**SECTION 4.** The remaining fund balance from the 2004 Making Connections Project Fund No. 26012000, Internal Order No. 138000000230, is authorized to be transferred to the 2005 Making Connections Project, Fund No. 26012000, Internal Order No. 138000000315, which is designated for use in accounting of said Project.

**SECTION 5.** The transfer of \$34,000.00 from the 2005 Making Connections Project Fund No. 26012000, Internal Order No. 138000000315 to the Families SAVE Program, Fund No. 26022000, Internal Order No. 138000000244 is approved.

**SECTION 6.** The revised budget for the Families SAVE Program, Fund No. 26022000, Internal Order No. 138000000244 attached hereto and incorporated herein for all purposes as Attachment III, is approved.

**SECTION 7.** The budget for the 2005 Making Connections Project, Fund No. 26012000, Internal Order No. 138000000315 attached hereto and incorporated herein for all purposes as Attachments IV, is adopted.

**SECTION 8.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the Interim City Manager, or the Interim City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

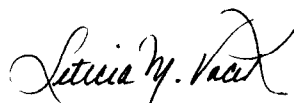
**SECTION 9.** This ordinance shall become effective on and after February 27, 2005.

PASSED AND APPROVED this 17<sup>th</sup> day of February 2005.

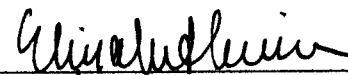


M A Y O R  
EDWARD D. GARZA

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney